

MODIMOLLE-MOOKGOPHONG LOCAL MUNICIPALITY



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23 April 2020

THIS IS A CERTIFIED EXTRACT OF THE MINUTES OF THE
SPECIAL COUNCIL MEETING HELD ON 26 FEBRUARY 2020
HELD IN THE CHAMBERS OF THE MODIMOLLE LOCAL MUNICIPALITY

A475/3/2020 DRAFT MEDIUM TERM REVENUE AND EXPENDITURE AND FRAMEWORK 2020/21
ITEM A475/3/2020 SPEC CM 26/3/2020 16/5/52

RESOLVED:

- A. That the report by the Mayor regarding the Draft MTREF Budget for the 2020/21 – 2022/23 financial years as contained in the Executive Committee Agenda dated 23 March 2020, be noted.
- B. That Council note the Draft MTREF Budget cut-off before 30 March and the Mayor to table the Final Budget before 31 May 2020 for the 2020/21 – 2022/23 financial years.
- C. That Council note the Draft municipal tariff increase for services including rates and taxes.
- D. That Council note the Draft Budget related Policies and any changes thereof.
- E. That in future management consider including security officer/peace officers that the organogram as the outsourcing of this item is costing the municipality a fortune.

DR S MHLANGA
ACTING MUNICIPAL MANAGER

Vision: "A Leading Municipality in the Republic of South Africa"